

LAMPIRAN : STATISTIK KEUANGAN DINAS PUPR 2018 -2020



Unit Kerja	2018			2019			2020		
	Anggaran (Rp)	Realisasi (Rp)	%	Anggaran (Rp)	Realisasi (Rp)	%	Anggaran (Rp)	Realisasi (Rp)	%
Sekretariat	8.002.937.204	7.626.845.973	95,30	3.517.295.564	3.275.072.522	93,11	3.693.853.734	3.533.135.923	95,65
Bina Marga	483.886.670.829	442.528.216.505	91,45	102.211.350.997	102.053.670.253	99,85	149.231.845.288	106.370.143.424	71,28
Sumber Daya Air	1.218.491.300	922.998.710	75,75	10.142.822.900	7.115.062.084	70,15	10.279.555.800	4.060.364.836	39,50
Cipta Karya	46.077.759.600	39.808.405.700	86,39	60.438.058.917	59.770.085.296	98,89	13.281.126.901	10.772.780.641	81,11
Bina Konstruksi	442.704.900	395.993.325	89,45	302.471.200	300.999.700	99,51	131.882.345	131.407.900	99,64
Tata Ruang	601.919.952	577.183.520	95,89	1.349.931.400	1.301.453.941	96,41	1.041.553.800	1.008.133.349	96,79
PPIW	181.200.000	169.886.642	93,76	433.542.600	383.593.352	88,48	260.999.800	249.635.700	95,65