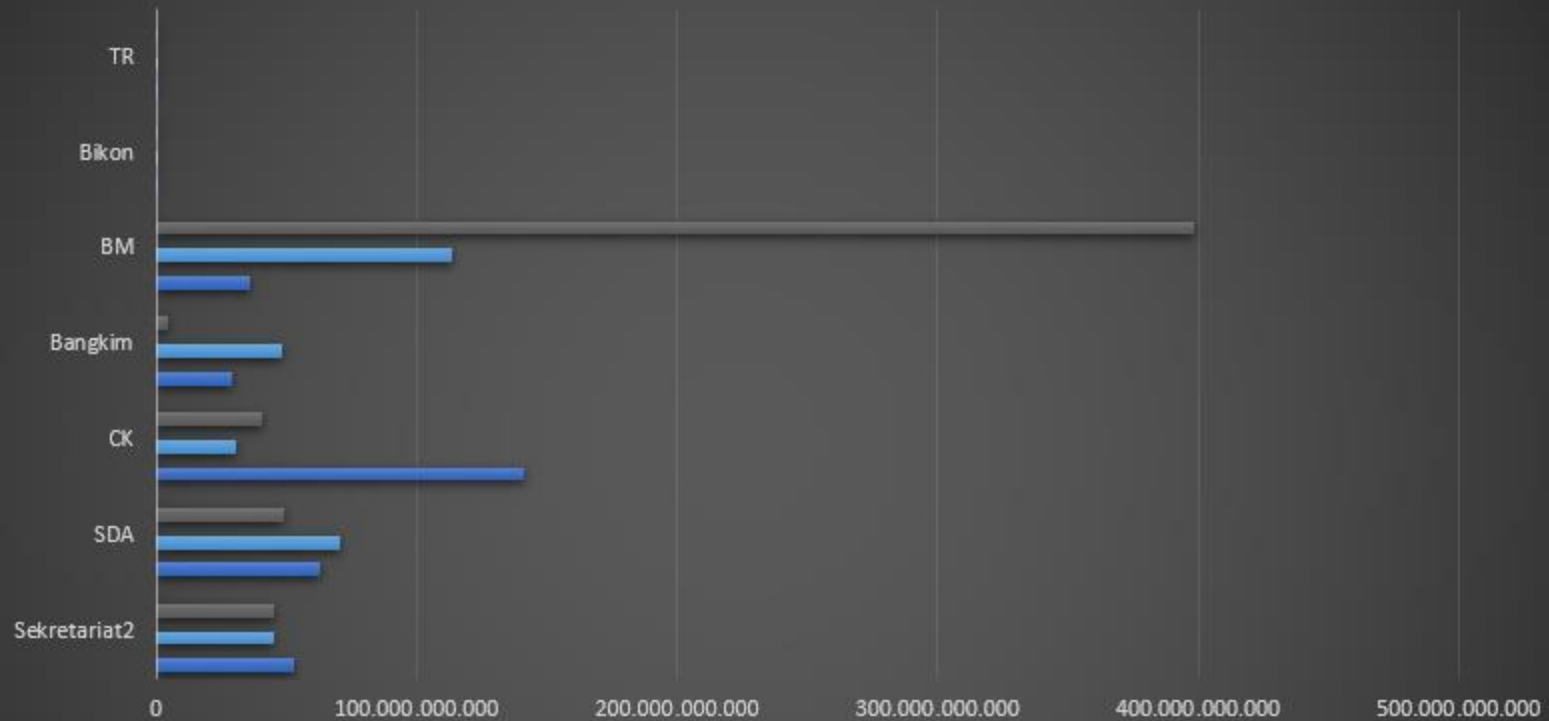


STATISTIK KEUANGAN DINAS PUPR 2022 - 2024



	Sekretariat2	SDA	CK	Bangkim	BM	Bikon	TR
2022 Realisasi (%)	94,78	97,78	80,98	49,6	82,03	98,15	93,38
2022 Pagu	44.914.646.473	49.054.876.729	40.890.699.331	4.320.873.750	398.330.237.101	235.914.000	382.174.368
2023 Realisasi (%)	93,12	83,04	92,85	74,44	97,76	94,99	82,89
2023 Pagu	45.455.108.610	70.482.783.352	30.769.628.880	48.208.192.399	113.532.963.659	712.433.380	414.703.337
2024 Realisasi (%)	96,48	94,43	89,78	98,95	95,78	92,27	89,89
2024 Pagu	52.731.582.982	62.548.723.378	140.933.854.576	28.807.730.000	36.034.066.257	500.000.200	376.100.000